

Message Text

UNCLASSIFIED

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12

ACTION ARA-10

INFO OCT-01 ISO-00 /011 W

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R 102000Z DEC 76

FM AMEMBASSY LIMA

TO SECSTATE WASHDC 2965

UNCLAS LIMA 11153

EO 11652: N/A

TAGS: AFSP, PE

SUBJ: REQUESTS FOR ALLOTMENT ADJUSTMENT NO 1 PROGRAM AND FAAS

REF: STATE 298800

PROGRAM ALLOTMENT

CURRENT ALLOTMENT (INITIAL DS-150) \$707,000

LESS: CTG FOR ANTICIPATED WAGE/PRICE AND

EQUIPMENT REQUIREMENTS (86,301)

REF: REVISED ATTACHMENT B- ITEMS 2,3, &4

(WILL BE SUBMITTED WITH AIRGRAM)

ADJUSTED ALLOTMENT 620,699

JUSTIFICATION FY-77 NET COST

PRICE INCREASES:

RENT S-42-FBO-59 - 10 O/O EFF 12/16/76 \$ 539

ELEVATOR MAINT. - 50 O/O EFF 10/1/76 158

TELEPHONE SERVICE -111 O/O EFF 8/1/76 337

UTILITIES: WATER - 50 O/O EFF 8/20/76 658

TEMPORARY LOCAL POSITION,

CONSULAR SECTION-STATE 291630 \$ 628

RENTAL XEROX MACHINE-AMB.OFF.

NET INC. COST 626

PROCEEDS OF SALE- AMT. DEDUCTED

FROM POST REQUIREMENTS -LIMA

8098 2,200

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POST ALLOWANCES- TERMINATED

10/24/76 (21,444)

REQUEST FOR PROGRAM ALLOTMENT ADJUSTMENT (16,298)

REVISED ADJUSTED ALLOTMENT 604,401

FAAS ALLOTMENT

CURRENT ALLOTMENT (INITIAL DS-150) 838,000

LESS: CTG FOR ANTICIPATED WAGE/PRICE AND

EQUIPMENT REQUIREMENTS- REVISED (57,667)

ATTACHMENT B (WILL BE SUBM. WITH AIRG.)

ADJUSTED ALLOTMENT 780,333

JUSTIFICATION FY-77 NET COST

PRICE INCREASES:

RENT S-42-FBO-52 - 13.8 O/O - EFF 12/1/76 \$790

LEGAL ADVISOR

HOURLY RATE - 86 O/O - EFF 9/27/76 3,674

TELEPHONE SERVICE - 86 O/O - EFF 8/1/76 5,445

UTILITIES: WATER - 50 O/O - EFF 8/20/76 656

PROCEEDS OF SALE- AMT. DEDUCTED FROM POST

REQUIREMENTS - LIMA 8022 4,288

POST ALLOWANCES: TERMINATED 10/24/76

POST ALLOWANCES: TERMINATED 10/24/76 (6,956)

COST OF LIVING ALLOWANCES MARINE

GUARDS: TERMINATED 11/19/76 (4,765)

INCOMING AIR POUCHES: FUNDED BY

OC/P EFF 10/1/76 STATE 257254 (44,400)

REQUEST FOR FAAS ALLOTMENT ADJUSTMENT KRQNWYIL

REVISED ADJUSTED ALLOTMENT 739,065

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FAAS CLASSIFICATION SUMMARY

A. AMERICAN PERSONAL SERVICES

(SEE AIRGRAM 174 ITEMS 2 & 3) (11,721)

B. LOCAL PERSONAL SERVICES

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C. ALL OTHER OBJECTS

(SEE AIRGRAM 174 ITEMS 1,4 & 5) (29,547)

D. OFFSETS AND SPECIAL ITEMS -.-

TOTAL FAAS ALLOTMENT ADJUSTMENT DOLS (41,268)

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 10 DEC 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976LIMA11153
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760457-0961
From: LIMA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19761255/aaaabuzt.tel
Line Count: 121
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION ARA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 76 STATE 298800
Review Action: RELEASED, APPROVED
Review Authority: wolfsd
Review Comment: n/a
Review Content Flags:
Review Date: 04 JUN 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <04 JUN 2004 by hattaycs>; APPROVED <03 AUG 2004 by wolfsd>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: REQUESTS FOR ALLOTMENT ADJUSTMENT NO 1 PROGRAM AND FAAS
TAGS: AFSP, PE
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006